

Children and Young People Overview and Scrutiny Panel - Performance Index 2015/16



No.	Performance Indicators	Target 2015/16	Deviation	Polarity	Benchmarking and trend				BRAG rating	Merton 2015/16 performance												Notes			
					Merton 2013/14	Merton 2014/15	England 2013/14*	London 2013/14*		Apr-15	May-15	Jun-15 / Q1	Jul-15	Aug-15	Sep-15 / Q2	Oct-15	Nov-15	Dec-15 / Q3	Jan-16	Feb-16	Mar-16 / Q4				
1	Number of Common and Shared Assessments undertaken (CASAs)	Not a target measure	n/a	High	707	443	No benchmarking available	No benchmarking available	Not a target measure																Quarterly (Time lag in collating CASAs from partner agencies) YTD
2	% of Single Assessments completed within the statutory 45 days	82% (National)	2.5%	High	81%	91%	82%	78%	Green	93%	92%													Year to Date	
3	% of Education, Health and Care plans issued within statutory 20 week timescale (including exceptions)	85%	2.5%	High	100% (SEN2)	Due in Jan 2016	61.5% (SEN2)	64.0% (SEN2)																Cumulative YTD Academic Year, from 1 September 2014 only to be reported in January 2015.	
Child protection																									
4	Child Protection Plans rate per 10,000	Not a target measure	n/a	n/a	39	42	37	34	Not a target measure	36	36													Monthly - as at the end of the month	
5	Number of children subject of a Child Protection Plan	Not a target measure	n/a	n/a	182	180	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	165	164													Monthly - as at the end of the month	
6	Number of family groups subject of Child protection plans	Not a target measure	n/a	n/a	86	84	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	94	96%													Monthly - as at the end of the month	
7	% of Children subject of a Child Protection Plan with an allocated Social Worker	100%	n/a	High	100%	100%	No benchmarking available	No benchmarking available	Green	100%	100%													Monthly - as at the end of the month	
8	% of quorate attendance at child protection conferences	95%	2.5%	High	93%	91%	No benchmarking available	No benchmarking available																Monthly - as at the end of the month	
9	% of reviews completed within timescale for Children with Child Protection Plans	96% (National)	n/a	High	93%	93%	96%	98%	Green	100%	100%													Year To Date (NI 67)	
10	% of Children subject of a CP Plan who had a 4 weekly CP visit within timescales in the last six months prior to and including the reporting month	94.6% (National)	2.5%	High	93%	CIN Census August 2015	94.6%	97.2%	Red	88%	90%													Monthly - within timescales in the last six months prior to and including the reporting month	
11	% of Children that became the subject of a Child Protection Plan for the second or subsequent time	13% (London)	20%	Low	11%	17%	14%	13%	Red	22.2%	35.7%													Year To Date (NI 65)	
Looked After Children																									
12	Looked After Children rate per 10,000	Not a target measure	n/a	n/a	33	34.1	60	55	Not a target measure	34.3	34.8													End of the month snapshot	
13	Number of Looked After Children	Not a target measure	n/a	n/a	150	157	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	158	160													End of the month snapshot	
14	% of Looked After Children with an allocated Social Worker	100%	n/a	High	100%	100%	No benchmarking available	No benchmarking available	Green	100%	100%													Year to Date	
15	Average number of weeks taken to complete Care proceedings against a national target of 26 weeks	37 weeks	8%	Low	29	24 weeks (Q4)	33	No benchmarking available																Quarterly	
16	% of Looked After Children cases which were reviewed within required timescales	100%	n/a	High	97%	95%	Not published	Not published	Green	99.4%	100%													Year To Date (NI 66)	
17	% of Looked After Children participating in their reviews in month	90%	n/a	High	87%	66%	No benchmarking available	No benchmarking available	Green	96.8%	96.9%													Monthly with Quarter YTD	
18	Stability of placements of Looked After Children - number of moves (3 moves or more in the year)	15%	n/a	Low	13%	13%	11%	No benchmarking available	Green	0.0%	1.9%													Year To Date (NI 62)	
19	Stability of placements of Looked After Children - length of placement	68%	n/a	High	58%	46%	67%	No benchmarking available	Red	45.7%	54.5%													End of the month snapshot (NI 63)	
20	% of Looked After Children placed with agency foster carers	46%	12%	Low	50%	41.8%	No benchmarking available	No benchmarking available																Quarterly	
21	Number of in-house foster carers recruited	20	10%	High	14	10	No benchmarking available	No benchmarking available																Quarterly	
22	Number of Looked After Children who were adopted and agency Special Guardianship Orders granted	13	8%	High	15	16	No benchmarking available	No benchmarking available	Green	2	4													Year to Date	

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					Merton 2013/14	Merton 2014/15	England 2013/14*	London 2013/14*		Apr-15	May-15	Jun-15 / Q1	Jul-15	Aug-15	Sep-15 / Q2	Oct-15	Nov-15	Dec-15 / Q3	Jan-16	
Childrens Centres and Schools																				
23	% outcome of all Children Centre Ofsted inspections good or outstanding (overall effectiveness)	100%	0%	High	100%	100%	69%	76%												Year to Date
24	% of total 0-4 year estimated ACORN estimated population from areas of deprivation (IDACI 30%) whose families have accessed children's centre services	75%	n/a	High	78%	77.7%	No benchmarking available	No benchmarking available												Year to Date
25	% outcome of School Ofsted inspections good or outstanding (overall effectiveness)	86%	2.5%	High	87%	85%	79%	86%												Year to Date
26	Number of Primary permanent exclusions (Number YTD Academic year)	0	n/a	Low	0 (Academic Year 2012-2013)	0 (Academic Year 2013-2014)	n/a	n/a	Green	0	0									August End of Acad. Yr. YTD (August data interim until November). September start of the new Acad. Yr.
27	Number of Secondary permanent exclusions (Number YTD Academic year)	19	n/a	Low	12 (Academic Year 2012-2013)	7 (Academic Year 2013-2014)	n/a	n/a	Green	10	12									August End of Acad. Yr. YTD. September start of the new Acad. Yr.
28	% of Secondary persistent absenteeism (15% absence)	5%	n/a	Low	5.8% (2013)	4.5% (2014)	5.2% (2014)	4.1% (2014)												Annual Measure 2.5 terms DfE Published SFR maintained and academies
29	% of Reception year surplus places	5%	n/a	Low	3.8%	1.10%	No benchmarking available	No benchmarking available												Annual measure
30	% of Secondary school (Year 7) surplus places inc. Academies	5%	n/a	Low	12.3%	11.32%	No benchmarking available	No benchmarking available												Annual measure
Young People and Services																				
31	Youth service participation rate	1,800	n/a	High	2032	3,234	No benchmarking available	No benchmarking available												Annual Measure
32	% of CYP (16 - 18 year olds) not in education, employment or training (NEET)	5%	20%	Low	4.0%	4.6%	5.3%	3.8%	Green	4.2%	4.2%									Monthly
33	% of CYP (16 - 18 year olds) education, employment or training status 'not known'	Not a target measure	n/a	Low	9.8%	12.4%	9.2%	12.7%	Not a target measure	4.9%	5%									Monthly
34	Rate of proven re-offending by young people in the youth justice system	1.10	n/a	Low	1.10	1.05	1.04 (2013)	1.10 (2013)												Quarterly (NI 19)
35	Number of First Time Entrants (FTEs) to the Youth Justice System aged 10-17	80	5%	Low	88	60	No benchmarking available	No benchmarking available												Year to Date
36	Number of 'Troubled families' turned around (Transforming families programme)	378	n/a	High	185 TD	326/370 88%	No benchmarking available	No benchmarking available												Quarterly
37	% of commissioned services for which quarterly monitoring was completed	100%	2%	High	100%	100%	No benchmarking available	No benchmarking available												Quarterly
* Benchmarking data for England and London 2014/15 will be available once published by the DfE this is anticipated from October to December 2015 for Social Care indicators (2014/15) and January 2015 for Education indicators (September 2015)																				